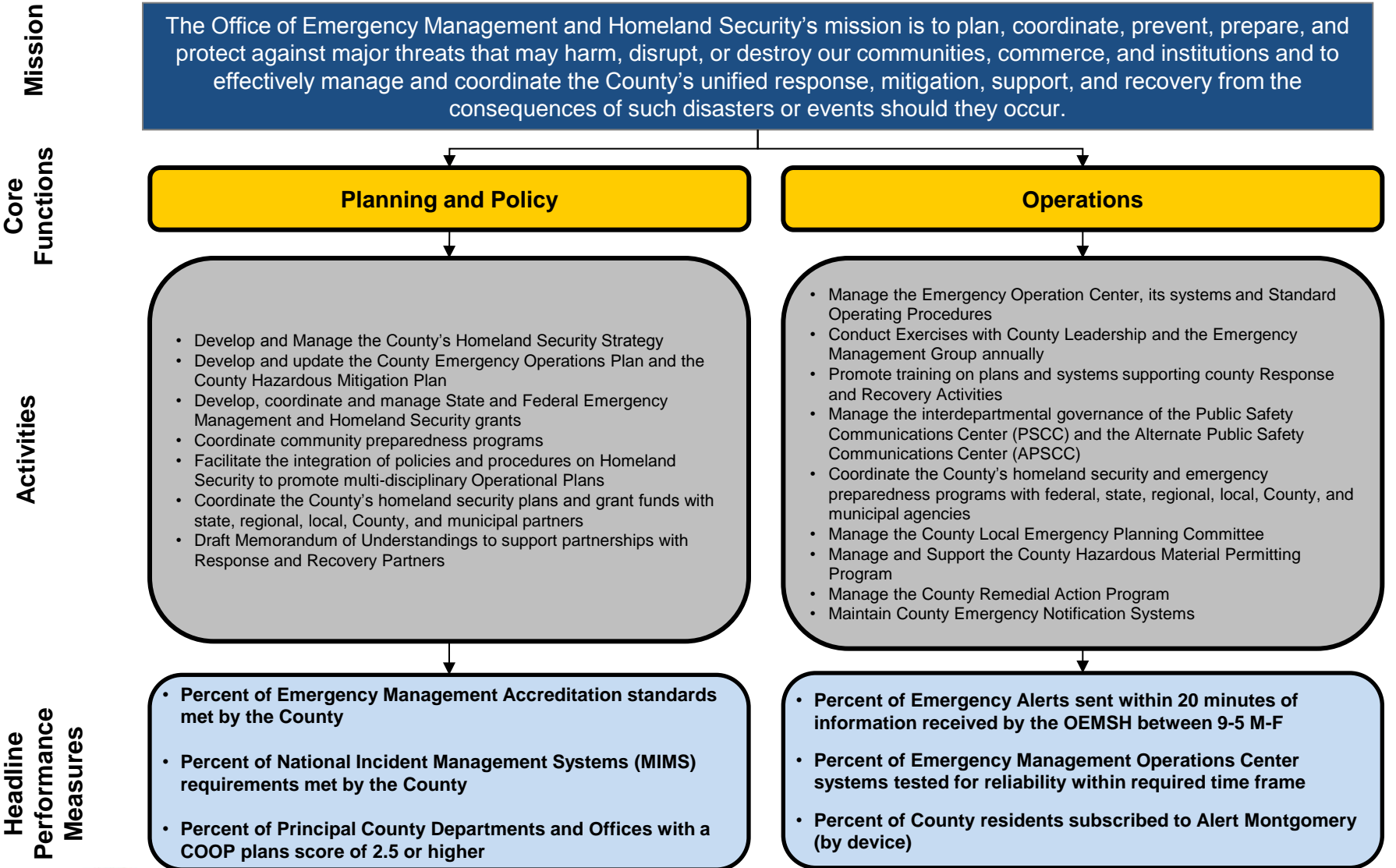


Overview of the Office of Emergency Management and Homeland Security



Office of Emergency Management and Homeland Security

Performance Measures

	FY12	FY13	FY14 (Projection)	FY15 (Projection)	FY16 (Projection)
1. Percent of Emergency Management Accreditation standards met by the County	90%	95%	95%	95%	95%
2. Percent of National Incident Management Systems (NIMS) requirements met by the County	100%	100%	100%	100%	100%
3. Percent of Emergency Alerts sent within 20 minutes of information received by the OEMHS between 9-5 M-F (for severe thunderstorm warnings and tornado warnings)	100%	100%	95%	95%	95%
4. Percent of Emergency Management Operations Center systems tested for reliability within required time frame	100%	100%	95%	95%	95%
5. Percent of County residents subscribed to Alert Montgomery (by device) based on 2012 U.S. Census population estimate of 1,004,709	20.4%	31.3%	33.3%	35.3%	37.3%
6. Percent of Principal County Departments and Offices with a COOP plan score of 2.5 or higher*	N/A	55.0%	60.0%	70.0%	70.0%

*COOP plan score is the average of scores received for each of seven key plan components (Orders of Succession/Delegation of Authority; Mission Essential Functions; Alternate Facilities; Program Manager; Human Capital Management; Vital Records; and Vital Equipment). Each component receives a score from 0 to 3 for each key area:

- 0= no information provided;
- 1= minimal required information provided, significant additional information recommended;
- 2= most required information provided; some additional information required;
- 3= all required information provided

